

Consolidation Detail

06-Mar-2000

6:24 PM

Work Package Set Information Operation and Maintenance, General 2001 District Recommended Budget

Work Package Set: FY2001ND **User ID:** Admin **Appropriation Code:** C

Description: FY 2001 Non-Deferrable program

Notes:

Cumulative Cost: \$0.00 **Sort Order:** A **Low Use Nav:** Yes&No

Minimum Cost: **Year:** 2001 **Cycle:** DSBUD

Rank:

	District	Division	HQ
Maximum	0	0	0
Minimum	99999		

HQ Exclusion Flag: No **HQ Rank:**

Target \$:

Division:

District:

Category Class:

Project ID:

Work Category:

Output Indicator:

Outind Ranges:

Work Allow Code:

Statistics

Work Packages: 830

Total Cost: \$78,114

Store Date: 03/06/2000

Store time: 18:23:48

Min District Rank: 10050

Max District Rank: 49950

Min Division Rank: 1000070

Max Division Rank: 4001500

Min HQ Rank: 1002135

Max HQ Rank: 4002265

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GROUPING: No Grouping

WORK PACKAGE SET: FY2001ND FY 2001 Non-Deferrable program

SORTING: Funding Level

USER ID: Admin

YEAR: 2001

CYCLE: DSBUD

APPROP: C

WFID WPID	FEAT COST CODE	FUND LEVEL	PROJ RANK	COST	WORK FUNCTION WORK CATEGORY JUSTIFICATION	PROJECT	CU YD DREDGED	TYPE DREDGE															
009059 29121	60231	1	0	17	INSTRUMENTATION DATA COLLECTION A 60231 INSTRUMENT, DATA COLLECT AND ANALYS FOR FLOOD DAMAGE REDUCTN DSTARG COST FOR OPERATING MAINTAINING AND ANALYZING DATA FROM INSTRUMENTS IN HIRED LABOR 12 OTHER: 5 CORPS E AND D CORPS S AND A: CONTRACTS: CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE	0																
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>7</td><td>000001 TO MAINTAIN EXISTING STRON</td><td>PEGT</td><td>ENGRG</td><td>No</td></tr><tr><td>10</td><td>000002 CONT. EVAL. & DATA COLLECTI</td><td>PEGT</td><td>ENGRG</td><td>No</td></tr></table>									TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	7	000001 TO MAINTAIN EXISTING STRON	PEGT	ENGRG	No	10	000002 CONT. EVAL. & DATA COLLECTI	PEGT	ENGRG	No
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																			
7	000001 TO MAINTAIN EXISTING STRON	PEGT	ENGRG	No																			
10	000002 CONT. EVAL. & DATA COLLECTI	PEGT	ENGRG	No																			
009060 29122	60242	1	0	38	DATA COLLECTION FOR WATER CONTRO 60242 WATER MGMT ACTIVITIES FOR FLOOD DAMAGE REDUCTN - OPS OF WTR CTRL DATA SYS DSTARG DATA COLLECTION FOR WATER CONTROL ACTIVITIES HIRED LABOR 36 OTHER: 2 CORPS E AND D CORPS S AND A: CONTRACTS: CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE	0																
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>38</td><td>000001 DATA COLLECTION FOR WATER</td><td>POUC</td><td>ALL</td><td>No</td></tr></table>									TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	38	000001 DATA COLLECTION FOR WATER	POUC	ALL	No					
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																			
38	000001 DATA COLLECTION FOR WATER	POUC	ALL	No																			
009063 29123	60210	1	0	148	O&M OF FLOOD CONTROL DAM 60210 OPS OF LOCKS, DAMS, RESVRS, SRVC FACS, EQUIP, ETC. FOR FLOOD DAMAGE REDUCTN DSTARG COSTS OF MATERIALS SUPPLIES EQUIPMENT HIRED LABOR AND CONTRACT SUPPC FACILITIES AND PERMANENT OPERATING EQUIPMENT FOR FLOOD DAMAGE REDUCT HIRED LABOR 101 OTHER: 40 CORPS E AND D CORPS S AND A: CONTRACTS: 7 CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE	0																
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>148</td><td>000001 O&M OF FLOOD CONTROL DAM</td><td>POUC</td><td>ALL</td><td>No</td></tr></table>									TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	148	000001 O&M OF FLOOD CONTROL DAM	POUC	ALL	No					
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																			
148	000001 O&M OF FLOOD CONTROL DAM	POUC	ALL	No																			

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WFID	FEAT COST CODE	FUND LEVEL	PROJ RANK	COST	WORK FUNCTION WORK CATEGORY JUSTIFICATION	PROJECT			CU YD DREDGED	TYPE DREDGE										
009066 29124	60511	1	0	61	0&M OF RECREATION FACILITIES 60511 OPS/MGMT OF REC AREAS/FACS, VISIT CNTRS, FACS, EQUIP, ETC. FOR RECREATION DSTARG PERSONNEL MATERIALS SERVICE CONTRACTS AND SUPPLY COSTS TO MEET BASI HIRED LABOR 25 OTHER: 15 CORPS E AND D CORPS S AND A: CONTRACTS: 21 CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE			0											
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>61 000001</td><td>0&M OF RECREATION FACILITIE</td><td>POUC</td><td>ALL</td><td>No</td></tr></table>											TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	61 000001	0&M OF RECREATION FACILITIE	POUC	ALL	No
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																
61 000001	0&M OF RECREATION FACILITIE	POUC	ALL	No																
009067 29125	60513	1	0	4	LAW ENFORCEMENT SERVICES 60513 LAW ENFORCEMENT - COSTS AND SUPR OF LAW ENFORCEMENT AGREEMENTS DSTARG PROVIDE LAW ENFORCEMENT SURVEILLANCE AT HIGH USE RECREATION AREAS DI HIRED LABOR OTHER: 4 CORPS E AND D CORPS S AND A: CONTRACTS: CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE			0											
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>4 000001</td><td>LAW ENFORCEMENT SERVICES</td><td>POUC</td><td>ALL</td><td>No</td></tr></table>											TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	4 000001	LAW ENFORCEMENT SERVICES	POUC	ALL	No
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																
4 000001	LAW ENFORCEMENT SERVICES	POUC	ALL	No																
009068 29126	60411	1	0	72	O&M OF NATURAL RESOURCES 60411 MGMT OF NATURAL RESOURCES DSTARG MATERIALS SUPPLIES AND SALARIES OF RESOURCE AND SUPERVISORY PERSONNI HIRED LABOR 54 OTHER: 18 CORPS E AND D CORPS S AND A: CONTRACTS: CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE			0											
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>72 000001</td><td>O&M OF NATURAL RESOURCES</td><td>POUC</td><td>ALL</td><td>No</td></tr></table>											TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	72 000001	O&M OF NATURAL RESOURCES	POUC	ALL	No
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																
72 000001	O&M OF NATURAL RESOURCES	POUC	ALL	No																

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009071 29127	60241	1	0	57	WATER CONTROL/WATER QUALITY ACTI 60241 WATER MGMT ACTIVITIES FOR FLOOD DAMAGE REDUCTN - ANALYS AND STUDIES DSTARG WATER CONTROL AND WATER QUALITY ACTIVITIES IN SUPPORT OF PROJECT FUNC HIRED LABOR 32 OTHER: 8 CORPS E AND D CORPS S AND A: CONTRACTS: 17 CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE	0																					
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>37 000001</td><td>WATER CONTROL ANALYSIS/RE</td><td>PEMP</td><td>ENGRG</td><td>No</td></tr><tr><td>12 000003</td><td>WATER QUALITY DATA COLLEC</td><td>PEWQ</td><td>ENGRG</td><td>No</td></tr><tr><td>8 000004</td><td>WATER CONTROL EQUIPMENT</td><td>POUC</td><td>ALL</td><td>No</td></tr></table>									TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	37 000001	WATER CONTROL ANALYSIS/RE	PEMP	ENGRG	No	12 000003	WATER QUALITY DATA COLLEC	PEWQ	ENGRG	No	8 000004	WATER CONTROL EQUIPMENT	POUC	ALL	No
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																								
37 000001	WATER CONTROL ANALYSIS/RE	PEMP	ENGRG	No																								
12 000003	WATER QUALITY DATA COLLEC	PEWQ	ENGRG	No																								
8 000004	WATER CONTROL EQUIPMENT	POUC	ALL	No																								
009072 29128	60250	1	0	7	OUTGRANTING AND COMPLIANCE INSP O 60250 REAL ESTATE MGMT FOR FLOOD DAMAGE REDUCTION DIVARG Funds are required to assure 100% availability for the dams operation. DSTARG FUNDING REQUESTED TO COVER LABOR EXPENSES FOR THE REAL ESTATE MISSIO PROGRAM ACCOUNTABILITY DISPOSALS ACQUISITIONS AND ADMINISTRATIVE EXPI HIRED LABOR 7 OTHER: CORPS E AND D CORPS S AND A: CONTRACTS: CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE	0																					
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>7 000001</td><td>OUTGRANTING AND COMPLIAN</td><td>PREA</td><td>ALL</td><td>No</td></tr></table>									TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	7 000001	OUTGRANTING AND COMPLIAN	PREA	ALL	No										
TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?																								
7 000001	OUTGRANTING AND COMPLIAN	PREA	ALL	No																								
010139 29130	60260	1	0	45	ENVIRONMENTAL COMPLIANCE MANAGE 60260 ENVIRONMENTAL COMPLIANCE MGMT FOR FLOOD DAMAGE REDUCTION DSTARG OPERATIONAL COSTS NECESSARY TO COMPLY WITH APPLICABLE FEDERAL STATI HIRED LABOR 45 OTHER: CORPS E AND D CORPS S AND A: CONTRACTS: CONTRACTS E AND D: CONTRACTS S AND A:	BALL MOUNTAIN LAKE	0																					
<table><tr><th>TASKID</th><th>TASK PLAN DESCRIPTIO</th><th>ORGCOD</th><th>ORGGROUP</th><th>ONSITE?</th></tr><tr><td>45 000001</td><td>ENVIRONMENTAL COMPLIANCE</td><td>POUC</td><td>ALL</td><td>No</td></tr></table>									TASKID	TASK PLAN DESCRIPTIO	ORGCOD	ORGGROUP	ONSITE?	45 000001	ENVIRONMENTAL COMPLIANCE	POUC	ALL	No										
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45 000001	ENVIRONMENTAL COMPLIANCE	POUC	ALL	No																								